



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer:  _____

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter Date prepared: 09-25-2023

Chapter's mailing address: PO Box 1681 Kayenta, Arizona 86033 phone & email: 928-697-5681
website (if any): chilchinbeto@navajochapters.org

This Form prepared by: Eugene Badonie phone/email: 928-697-5681 ebadonie@nnchapters.org
Eugene Badonie, Chapter Manager
CHAPTER CONTACT PERSON'S name and title

Title and type of Project: Completion of Unfinished house for 4 seniors

Chapter President: Paul Madson phone & email: 928-640-0735 pmadson@naataanii.org
Chapter Vice-President: Thomas Bradley phone & email: 928-429-9672 tbradley@naataanii.org
Chapter Secretary: Virginia White phone & email: 928-349-2648 virgiechinle@yahoo.com
Chapter Treasurer: Virginia White phone & email: 928-349-2648 virgiechinle@yahoo.com
Chapter Manager or CSC: Eugene Badonie phone & email: 928-697-5681 ebadonie@nnchapters.org
DCD/Chapter ASO: Elaine Benally phone & email: 928-429-9713 ebenally@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): We will use a construction contractor
 document attached

Amount of FRF requested: \$550,000.00 FRF funding period: October 30, 2023 to December 20, 2024
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The incomplete houses for (4) four senior members of the community will have their project house completed using the \$550,000.00 FRF Funds. The funds will go into the supply costs, lumber, cinder blocks, cement mix, sheetrock, insulation, doors, windows, floor tiles, electrical wiring, lights, roofing trusses, and plumbing. Chapter officials have taken into consideration the acute living conditions and the threat of an unsafe environment the unfinished homes are posing, especially having to live in an overcrowded condition which is a risk of a covid pandemic. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The homes will benefit the Navajo Nation by providing seniors currently without a stable home, disadvantaged, deprived of decent economic opportunities, and large families. It will also provide homes and protective recovery for those that have been exposed to covid and for those that are working as caretakers. document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The only challenges we face is the short supply of building material especially at those low cost markets. We will have to order our supplies and try to get them delivered in timely manner. The high wage cost will have some effect on the amount funded too. document attached

(d) Identify who will be responsible for implementing the Program or Project:

The chapter manager will implement the program. He will sign off the requisition after the Administrative Assistant orders the supplies. Once the program begins, the chapter manager will ensure the place of work is appropriate. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operation and maintenance cost will be up to the owner of the house. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.1 - Housing Support: Services for Unhoused Persons - To complete building the incomplete housing for these seniors who are unable to finish building their house is a justifiable cost under this category. This will keep them safe and live in protective homes. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter resolution
Budget for project
Modification letter

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Ernesto Rodriguez*
signature of Preparer/CONTACT PERSON

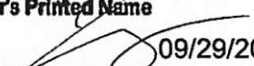

Approved by: *Paul M...*
signature of Chapter Official

Approved to submit for Review: *[Signature]*
signature of DCD or NNFRFO Director

FY 24/25

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:				
Business Unit No.:	<u>New</u>	Program Name/Title:	<u>Chilchinbeto unfinished House for (4) seniors</u>	
PART II. PROGRAM PERFORMANCE CRITERIA:				
	1st QTR	2nd QTR	3rd QTR	4th QTR
	Goal	Goal	Goal	Goal
1. Program Performance Measure: Chapter will complete the construction of (4) homes <hr/> New homes will be built.	1	1	1	1
2. Program Performance Measure: To provide shelters for the unhoused people. <hr/> Long awaiting housing will be completed.	1	1	1	1
3. Program Performance Measure: To protect seniors from pandemic. <hr/>	1	1	1	1
4. Program Performance Measure: <hr/>				
5. Program Performance Measure: <hr/>				

PART III. CONCURRENCE/APPROVAL:	
<u>Jaron M. Charley, Department Manager II</u> Program Manager's Printed Name	<u>Calvin Castillo, Division Director</u> Division Director/Branch Chief's Printed Name
 Program Manager's Signature and Date	 Division Director/Branch Chief's Signature and Date
09/29/2023	09/29/2023

FY 24/25

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Chilchinbeto unfinished House for (4) seniors</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	General Contractor - Completing the unfinished house for (40 seniors.	550,000	550,000
TOTAL		550,000	550,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u> Project Title: <u>Chilchinbeto construction of (4) unfinished homes for seniors</u> Project Description: <u>To complete constructing the unfinished homes for (4) seniors</u>													PART II. Project Information Project Type: <u>Construction</u> Planned Start Date: <u>10/30/23</u> Planned End Date: <u>20-Dec-24</u> Project Manager: <u>Eugene Badonie</u>																																						
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input checked="" type="checkbox"/> Budget Modification													PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.													PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.													Expected Completion Date if project exceeds 8 FY Qtrs.												
													FY <u>24</u>												FY <u>25</u>												Dec. 20, 2024														
													1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.																	
													O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M									
Project plan & assessment Bid open Selection & bid award Construction Completion, inspection CLOSE OUT													X												X																										
													\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL																	
PART V. Expected Quarterly Expenditures																			100,000.00			100,000.00			350,000.00									\$550,000.00																	

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



Chilchinbeto chapter

"Home of the World's Largest Navajo Rug"

P. O. Box 1681, Kayenta, AZ 86033, East Highway 160 Navajo Rte. 59
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Paul Madson- PRESIDENT · Thomas Bradley-VICE PRESIDENT · Virginia White-SEC TREAS
Delbert Big- GRAZING OFFICIAL · Shaandiin Parrish-COUNCIL DELEGATE

Eugene Badonie- MANAGER Rose Gillis- ADMIN ASSIST. Janita Redmustache- OFFICE ASSISTANT



From:

Eugene Badonie, Chapter Manager
Chilchinbeto Chapter
Kayenta, Arizona 86033
ebadonie@nmchapters.org

Date: September 26, 2023

To: Mr. Tom Platero, Director
ARPA-Fiscal recovery Fund Office
1575D State Highway 264
Tse Bonito, NM, 87319

Re: Modification of budget for (2) projects

Mr. Platero,

The Chilchinbeto Chapter is modifying a couple of project budget, number of people, and the timeline. The chapter has realized there is not enough funds to cover the cost of construction and we have saved \$505,000.00 for any unforeseen shortfall. It is appropriate now to inject these \$505,000 to the project modification Chilchinbeto is amending.

This happened because the construction was planned to be done by the local workforce, but the policy requires certified personnel and it must be done by a contractor.

The following project need to be modified are:

RFS/HK Review #: HK 0608	Complete unfinished house for (4) seniors	Original Amt \$50,000.00	Modified Amt \$550,000.00	Construction period modified & 5 house to 4 houses.
RFS/HK Review #: HK 0440	Chapter House Renovation	Original Amt. \$50,000.00	Modified Amt. <u>\$305,000.00</u>	Construction period modified & amount of funds required.

Please, rescind the original request, apply the new proposed modifications, and send to the DOJ immediately. Thanks, Gene

Cc Honorable Shaandiin Parrish
Calvin Tsosie
IDIQ – LAM Corporation

RECEIVED
SEP 29 2023
BY: Dawnell B